BUILDING COMMUNITY
BUILDING CHURCH

CAPITAL CAMPAIGN
NARTHEX PROJECT

ST. PAUL CATHOLIC CHURCH
SILVERTON, OREGON
August 17, 2015

Rev. William Hammelman, OSB
St. Paul Parish
1410 Pine Street
Silverton, OR  97381

Dear Father William and the St. Paul Catholic Community,

Praised Be Jesus Christ!

I have fond memories of celebrating your 100th anniversary celebration with you in your parish church. I’d like to take this opportunity to congratulate you and your commitment to enhance your church with a new narthex.

These improvements will be a wonderful benefit to your active parish community. I am pleased to offer my personal support and prayers on behalf of this effort.

Thank you for maintaining a tradition of spirituality, service and commitment to all whom you serve. As St. Paul Parish moves into its second century, I commend you on your efforts to carry on this tradition and work to improve your worship space.

Your campaign and goals are both a challenge and an exciting opportunity for you. May your parish family be strengthened and further united as a result of this effort. I encourage you to support actively this effort to provide a firm foundation, inspire stewardship and create a lasting legacy in the years ahead.

May God, who has begun this good work in you, bring it to fulfillment. Asking the Lord’s blessings upon you for the successful completion of “Building Community...Building Church.”

Sincerely yours in Christ,

Most Rev. Alexander K. Sample
Archbishop of Portland in Oregon
August, 2015

Dear Parishioners,

Our Parish just celebrated its 100th anniversary. Many people worked so hard and sacrificed a great deal so that we could have the present facilities. We are grateful to God for the parish leaders, parishioners and friends who provided St. Paul Parish with the facilities that we utilize today. Now is the time for us to look to the future and I am confident we can continue the great legacy of past parishioners to provide and grow as a parish.

The Parish has discussed for almost thirty years the need for better bathrooms and a larger gathering space. The Administrative and Pastoral Councils have said now is the time to move forward. We have hired an architect and you have seen the plans. The consensus is that they are better than anyone expected. The plan enhances the present Church and with the steeple makes a great statement to those driving past the Church.

All those who are involved in this campaign are excited! We have chosen the theme “Building Community...Building Church” because this is about more than bricks—it is about getting everyone excited about our parish. The Administrative and Pastoral Council as well as the Fundraising Committee are committed to the project and are working to make it happen. I am requesting that you prayerfully review the enclosed information to help determine your sacrificial pledge to our campaign. During this reflection, and to help us meet our goal, I would ask you to consider one the enclosed gift plans. With much gratitude for your support of our parish and every good wish for the Lord’s many blessings for you and your family, I remain

Sincerely yours in Christ,

William Hammelman

Rev. William Hammelman, OSB
Pastor
St. Paul Catholic Church
Years of work and planning have culminated in the current proposal to provide desperately needed ADA approved restrooms and a large gathering space at the church entrance. In so doing, the Narthex Project will also provide some additional seating capacity, an enlarged choir loft, and enhance the church appearance with a new steeple visible from Grant and Pine Streets.

As the remodel is completed a new reconciliation room will be constructed and the church will be connected to the school building where the gathering space provides a covered walkway between the church and school building.

A pre-requisite for any church remodel requires the addition of a fire suppression system and an upgrade of sewer and water lines which will allow for future church and/or school renovation.

This proposal has been developed, reviewed, and supported by the Building Committee, the Administrative Council, the Pastoral Council, and the newly formed Capital Campaign Committee. It is time to complete these deeply needed improvements which we believe will enhance and provide a welcoming environment for members of our parish and visitors alike.
Three Year Pledge Campaign

An $800,000 capital campaign for a new church narthex providing ADA bathrooms and large gathering area at the church entrance.

Your pledge is payable over three years. When $800,000 in pledges is reached, construction will begin on the new narthex which will include the following:

- Increased capacity ADA approved restrooms.
- A larger conditioned gathering space separate from the sanctuary.
- Glass separation between sanctuary and narthex.
- Increased seating capacity.
- Enhanced church exterior with a steeple visible from Grant and Pine Streets.
- New reconciliation room handicap accessible.
- Covered and conditioned access to parish hall.
- Addition of a fire suppression system and emergency exit lighting for the church.
- Upgraded sewer and water lines.
- Increased choir loft capacity.
- Covered entries.
FACTS ABOUT PLEDGING

• Pledge can be spread over a three year period.
• Installments: Your pledge can be paid monthly, quarterly, or annually.
• Initial Payment: An initial payment is suggested. However, your completed pledge card in the sealed envelope is requested even if an initial payment is not possible at this time.
• Tax Deductible: Pledge payments are tax deductible. Donations of appreciated stock, bonds, real property, and gifts in kind can provide favorable tax saving benefits.
• No average gift: “Equal Sacrifice... Not Equal Gifts” is our campaign motto.
• Each household can pledge according to individual means and circumstances.
• Not Legally Binding: Pledges are a good faith promise and a moral commitment, not a legal contract.
• Changes: Your pledge can be amended or changed by a note or call to the church office.
• Confidential: No one will know the amount of your pledge.
• Please plan your pledge, over and above regular offertory donations.
• Starting Points: Suggested gift plans are provided in this campaign brochure. Some donors are capable of pledging more. Others will pledge less. All pledges are needed and appreciated.
• 100% Retention: All campaign donations remain with the parish and are not taxed.

A PLEDGING PROCESS ALLOWS US TO

• Continue our forward momentum to complete the Narthex project once the pledge goal is reached.
• Obtain necessary building permits and approvals through the City of Silverton.
• Obtain a loan with the Parish Funds Trust once the pledge goal has been fulfilled in signed pledges.
• Select a construction contractor.
• Provide “equity” for our new church and master plan project.
PROPOSED SITE PLAN
How will the Narthex Project benefit our parish?
The Narthex Project will support the growing needs of our parish community. It will be designed to accommodate overflow seating for larger church gatherings and will allow for additional ADA compliant restrooms.

Why are we embarking on a capital campaign at this time?
Recent discussions about the long-term spiritual and temporal needs of our parish have propelled us into the present Narthex Project. Handicap accessibility, seating capacity, and a wide range of other issues have added urgency to address issues now. We want to be good stewards of our temporal goods, plan adequately for future needs, and to offer Christian hospitality and welcome to all who come!

How long will it take to complete the Narthex Project?
Much will rest upon the success of our capital campaign and fundraising efforts. We hope to reach our target goal of $800,000 in gifts and pledges by the end of 2015, followed by construction groundbreaking in the Spring of 2016. If all goes well, construction of the Narthex Project will be completed in the Fall/Winter of 2016.

What are the primary construction elements of the Narthex Project?
The Narthex Project has four primary construction elements. The first element is the expansion of the front of St. Paul Church – the physical Narthex – which will include additional restrooms and seating. The second element is the addition of a small Cross tower to the top of the church to make the building a more visible beacon of Christ’s presence to the community. The third element of the Narthex Project is the construction of an enclosed walkway that joins the church to the school building. The fourth and final element will be the expansion and upgrade of underground utilities to accommodate future construction projects and to meet building and city code requirements.

Who will oversee the design and construction?
The Narthex Project Team leaders are: Rev. William Hammelman, OSB, St. Paul Catholic Church Pastor, Dan Gaspar, Building Committee Chair, Dennis Thompson, DMTA Architecture, P.C., and Ryan Hardie, Allstructure Engineering. There are also a number of project consultants who have and will continue to advise and assist the Narthex Project: Leonard Rydell (civil engineer) from Rydell Engineering, David Keys and Don Parrish (mechanical/plumbing) from MEP Engineering, Greg Kahn (electrical engineer) from H-K Electric, and Mary Jones and MJ Arts (code consultants).

What is a three year pledge?
A pledge is a dollar amount you are spiritually committing to over a three year period and can be paid in monthly, quarterly, or annual payments. Unlike private business, a pledge is considered collateral for the church construction loan. Pledges are also tax deductible gifts. Please see suggested gift plans on page 16.

Is my pledge to the Narthex Project legally binding?
While the pledge is not a legal document, it is an act of faith to carry on the future of St. Paul Church and to provide for futures generations. It is a spiritual commitment that one undertakes with generosity and commitment.
What will happen if we do not raise enough in gifts and pledges to begin construction?
The Pastor, Pastoral Council, Finance/Administration Council, Building Committee, and Fundraising Committee are committed to helping the project move forward. Construction and completion dates may need to be revised if projected fundraising goals and deadlines are not met. However, the project will continue moving towards completion.

How will donors, gifts and pledges be recognized for the Narthex Project?
The current proposal for donor recognition is that a plaque be placed in the newly constructed facility that recognizes individual donors, families or memorializes loved ones. Other avenues of recognition or memorial are at the Pastor’s discretion in consultation with the Building Committee.

What can I do to help in the capital campaign and Narthex Project?
Above all, your prayers will be invaluable to the success and support of the project. All our good begins in the generous bounty of God’s providence and through Him, is brought to completion and perfection. So pray! As part of your prayerful discernment in support of the capital campaign, consider making a pledge to the project. This spiritual and temporal offering is a sacrifice to meet the present needs of our parish community is an investment in the future flourishing of our local church.

Is it fair to ask everyone to contribute to the campaign?
In short – yes. Every parishioner and family is being asked to prayerfully consider what it can offer in support of the capital campaign for the Narthex Project. Recognizing that the abilities of individuals and families to contribute will vary, each and every gift is graciously accepted with our deepest gratitude and humble thanks. Whatever your financial situation may be, your participation in bringing this project to fruition is important!

When do I make my payments? Do I need to make a payment when I make my pledge?
Once you have settled on a pledge amount to the capital campaign, your pledge payments will begin immediately. An initial contribution is encouraged with the completed pledge form. Pledges will enable St. Paul Church to obtain a construction loan.

What if I want to sponsor a gift for or memorialize a specific part of the Narthex Project?
Gifts or pledges to fund a specific part of the Narthex Project are welcome and can be discussed with the Pastor. Individual proposals for memorial options for gifts may also be discussed with the Pastor. The Pastor, in consultation with the Fundraising Committee, has final discretionary authority in memorial and specific gift options.

What happens if the Capital Campaign raises more funds than the project costs?
Above all, this would speak to the generosity of the parish community and be a great witness to truly building God’s Kingdom here in Silverton, Oregon. Any funds that exceed the Narthex Project costs will be retained in the building fund for future building, maintenance, and improvement projects.
**OPPORTUNITIES FOR GIVING**

**Methods of Giving**
Donors may make commitments to “Building Community...Building Church” capital campaign in the form of cash, pledges, property, securities, real estate, and planned gifts. Pledges can be fulfilled over a three-year period in whatever increments are most convenient to you. St. Paul Catholic Church can manage all of these gift giving options.

**Gifts From Current Income**
An individual can deduct a percentage of his/her adjusted gross income, depending upon his or her circumstances. The higher the donor’s income, the greater the tax savings. Gifts of current income can be spread out over a number of years to take full advantage of tax deductions.

**Gifts of Property**
Deducting the full market value of your gift on your tax return reduces your personal tax cost. The donor also avoids payment of capital gains tax on any appreciation in the value of the property.

**Gifts in the Form of Stock, Securities or Real Estate**
A gift of stock, securities or real estate that has increased in value can be one of the most advantageous ways of giving. Gifts of this type allow the donor to make the following choices:
1. Make a significant gift without affecting his or her standard of living.
2. Avoid paying the sizable income tax on the appreciation of the stock, securities or real estate that would occur if the donor sold them.

**Gifts From Bequests**
A bequest to St. Paul Catholic Church will result in a greater amount passing to the donor’s heirs because of the tax savings now, in addition to future inheritance tax savings.

**Gifts of Life Insurance**
A donor may make the “Building Community...Building Church” capital campaign the beneficiary of a life insurance policy. His or her premium payments then become deductible for income tax purposes. A new policy may be taken out in the name of St. Paul Catholic Church or an existing policy may be gifted to the campaign.

**Corporate Matching Gifts**
Contact your employer to see if there is a corporate matching gift program. If so, this could effectively double your own gift.
What is a Memorial Gift Opportunity?
A memorial gift opportunity is a specific item possessing religious, devotional, or functional significance which serves to observe a donor’s special intention. Donors have an opportunity to memorialize or commemorate specific items and areas within St. Paul Catholic Church’s Narthex building project.

How will Memorial Gifts be recognized?
Memorial Gift donors will be recognized on an attractive display located in the gathering area at the church entrance.

Do the suggested gift amounts for memorial gift opportunities represent actual cost?
No, the suggested amount of a memorial or naming opportunity is determined in consideration of the privilege of designation and to finance the new Narthex Project. A parishioner will have an opportunity to select a memorial. In so doing, you permit St. Paul Catholic Church to raise the funds necessary to carry out the completion of the building program.

How does a donor reserve a Memorial Gift?
Memorials for specific items or areas are listed on the following page. If you so desire, you can simply select a memorial item that corresponds with the pledge amount you wish to donate. Memorials are reserved on a first come, first served basis. Once a memorial has been reserved, it is no longer available. The way to reserve a memorial is to do the following:
1. Select a memorial item from the listing in this brochure.
2. To reserve the memorial, call Fr. William at the Parish Office 503-873-2044. Fill out the pledge form and return it to St. Paul Parish Office located in the Parish Center or drop it in the collection basket at Mass.

MEMORIAL RECOGNITION PLAN

The St. Paul Catholic Church Memorial/Recognition Plan will include an attractive display located in the gathering area at the Church entrance. In addition, to provide permanent recognition for donors to the “Building Community... Building Church” capital campaign, a series of specific memorial gifts for naming opportunities or special intentions have been identified, and a list is available by asking Fr. William. There will be a special blessing of all memorial gifts in conjunction with the dedication plan. All donors will be recognized at that time.
During the planning and development phases of the Capital Campaign for the Narthex Project, one of the questions that has been raised often is, “Can the St. Paul Catholic Church afford the project? Do we have the financial resources within the parish to complete the Narthex Project?”

A conservative estimate of 475+ families or individuals at St. Paul Catholic Church, with a initial projected project budget of $1,000,000 over a three year pledge, the following breakdown shows the cost of the Capital Campaign evenly divided by each individual or family:

**3 Year Capital Campaign**

- $1,000,000.00 estimated cost -
- $220,000.00 already raised =
- $780,000.00 funds yet to be raised

- $780,000.00/475 families = $1,642.00 per family or individual
- $1,642.00 per family or individual/3 years = $547.00 per family per year
- $547.00 per family per year/12 months = $46.00 per month per family

That’s only a $1.50 a day and less than 1 cup of coffee each day!

**WE CAN DO IT!**
### CORINTHIANS PLAN (3 YEARS)

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### EPHESIANS PLAN (3 YEARS)

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All gifts, regardless of the amount, are very much appreciated. A 10% initial gift is encouraged. Memorial opportunities are available for donors. They can be designated to remember a loved one or to honor a cherished family member. Parishioners may pay their gift in full or choose to make an initial gift followed by periodic installments. All gifts are tax deductible.

*Please make checks payable to: St. Paul Capital Campaign - Narthex Project*
St. Paul Catholic Church is a Eucharist-centered faith community in the Roman Catholic tradition that strives to live the Gospel of Jesus Christ and share the gifts of the Holy Spirit by welcoming all to faith formation, ministry, sacraments, and evangelization.

Thank you for giving generously to the future of St. Paul Catholic Church!

“When you give, give generously and not with a stingy heart; for that, the LORD, your God, will bless you in all your works and undertakings.”

_Deuteronomy 15:10_