

Financial Council Minutes

February 11, 2020

Attendees: Fr. Tetzl, Jonathan Edmonds, Sue Munson, Art Cocker, Rita Kester, Mauro Gomez, Janet Niño

Absent:

Guests: Pat Fogarty, Dan Gasper

Last Month's Action Items

- Covered under other items below

Paddle Raiser

- Raised \$14,500.00 at paddle raiser plus at least \$500 donated to the project at the office for a total of at least \$15K.
- Sign was one of the main goals
 - Electronic sign is not a consideration by Fr. Tetzl. City has huge restrictions anyhow.
 - Lighting the sign will be fairly simple.
 - Dan doesn't think we ran conduit out to the sign, but newer solar lighting options work quite well.
 - Sign could be made larger or higher relatively easily. We need a committee that would look at the project. Fr. Tetzl has asked Dan to spearhead the project.
- Basement and Kitchen are another goal
 - Painting
 - New doors to the ADA access ramp are a great idea, arch diocese would pay ½ of it.
 - New projector system would be very valuable as well. New technology would allow us to ceiling mount it and wirelessly connect.
 - Fix damaged ceiling panels
 - Paint the big old tables
 - Lock the facilities/boiler room (replace slider and have a door that locks)

Fr. Tetzl Report

- Sanctuary improvements are a key goal of the Auction proceeds.
 - Tabernacle in the center is important
 - Crucifix in the center
 - Resurrected Christ in the Narthex (location TBD)
 - Floor would be wood or tile
- Father is working on question of who to help lead the project and who to put on things like design committees etc...

Financials

- It is time to make sure that we do a pledge form for parishioners. We need to do it again, it has been a couple of years.
 - Father could contact the archdiocese as in the past there was good training.
 - October is our target timeframe
- Financials look really good. We are about \$27K in the black for the first 7 months.
 - We will have to have discussions about staff should we be able to keep things looking this good. Ideally we might need to add some staff if possible.
- We have

Occupancy Questions

- Church seating capacity is 327
- Church occupancy capacity is 378 including the choir loft
- Narthex has an occupancy rating of 77 (making a total of 455), but total seating is 327 counting Narthex. This is not intended to have seating and has no seating capacity
- Average total attendance 790 from July 1, 2019. Spanish mass averages about 350 (including summer). Spanish mass averages during faith formation Sundays is about 390-400. Some as high 483.
- We are currently putting 50+ chairs in the narthex during mass.
- Just sitting in the church exceeds seating capacity during Spanish mass.
- Father is considering adding another mass.
- Next Steps:
 - We will only allow the white chairs to be set out (24 chairs).
 - We will give seating priority to elderly.
 - Eliseo will help to make sure this is adhered to.
 - Father will encourage folks to attend other masses.
 - Father will also begin to discuss with the Hispanic community about considering other long-term alternatives.

Maintenance Report

- We are still awaiting the delivery of flooring for the priest house.

Stations of the Cross

- Co-Council sponsorship on March 20th. Potluck dinner, but sponsors buy bread and do setup and help do the stations.

Miscellaneous

- Joint council meetings will be discussed. Hopefully we will have a way to get us together and have a small retreat. Possibly this summer.
- Pat will research ideas for having attendance counters that are silent.